

Litter Control Grant

Mission:

To promote a cleaner, more attractive York County and increase awareness of environmental issues among York County citizens.

Goals:

- Conduct educational programs and publicity campaigns on environmental issues, particularly those regarding pertinent environmental issues and services provided by the Department of Environmental & Development Services (EDS).

Implementation Strategies for FY2004:

- Continue development and distribute to each single-family household a printed calendar that will contain information regarding the various services provided by the Department of EDS, as well as general environmental educational information including the issues of recycling, composting, storm water runoff, and environmentally friendly landscaping practice.
- Gather information and assess feasibility of participation in the national Keep America Beautiful Program.

Budget Issues:

- In FY2002, this activity was supported by State dollars that were estimated to be a minimum of \$10,000. Funding increased to support a pilot program to produce Environmental Calendars for calendar year 2002.
- In FY2003, this activity was supported by State dollars that were estimated to be a minimum of \$10,000. Continue the program to produce an Environmental Calendar for Countywide distribution for calendar year 2003.
- For FY2004, funding is decreasing due to State reductions in the Litter Control program.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
40448 Litter Control Grant						
Contractual Services	665	1,721	682	2,000	2,000	800
Internal Services	-	40	-	-	-	-
Other Charges	638	1,592	672	1,580	1,580	1,600
Materials & Supplies	6,054	6,048	2,147	6,420	5,300	6,600
Donations	-	-	9,737	20,000	20,000	20,000
Activity Total	<u>7,357</u>	<u>9,401</u>	<u>13,238</u>	<u>30,000</u>	<u>28,880</u>	<u>29,000</u>
Percentage Change	-11.53%	27.78%	40.81%	126.62%	N/A	-3.33%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

